

F. No. T-13020/10/2019-IMM (009)
Government of India
Ministry of Health & Family Welfare
(Immunization Division)

Nirman Bhawan, New Delhi - 110 011

Dated : 14th May, 2024

To

The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Family Welfare Programme - Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization (Reproductive and Child Health) under NHM during 2024-25 – Schedule Tribe.

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies worth **Rs.13,46,24,000/- (Rupees Thirteen Crore Forty Six Lakh Twenty Four Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during 2024-25 as per details below:-

1. NE States Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Assam	502.25
2	Arunachal Pradesh	154.77
3	Manipur	82.33
4	Meghalaya	288.94
5	Mizoram	120.71
6	Nagaland	111.10
7	Sikkim	13.59
8	Tripura	72.55
	TOTAL	1346.24

2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211	Family Welfare (Major Head) Demand No. 46, 2024-25	
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	1346.24

Rajesh Kumar
(राजेश कुमार)
(RAJESH KUMAR)
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

TO		
3601	Grant-in-Aid to Govt. (Major Head)	
06796	Tribal Area – Sub Plan (Minor Head)	
86	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
8601	Gross Budgetary Support (GBS)	
860131	Grant-in-Aid General	
	Total	1346.24

(Copy of Re-appropriation order No. G.23011/02/2024-Budget (NHM), NER-03 dated 08.05.2024 is enclosed).

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.
4. The States/ UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is credited to appropriate accounts.
5. This sanction issues with the concurrence of Integrated Finance Division vide CD No. C-353, dated 07.05.2024.

Yours faithfully,

Rajesh Kumar
14/05/2024

(Rajesh Kumar)

Under Secretary to the Government of India

(राजेश कुमार)
(RAJESH KUMAR)
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

File No. T-13020/01/2022-IMM

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US(NHM-Finance)

(राजेश कुमार)
(RAJESH KUMAR)

अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

NER-3

File No. G.23011/02/2024-Budget (NHM)
Ministry of Health and Family Welfare
(Department of Health and Family Welfare)
Budget (NHM) Section

New Delhi, 08.2024.

To,

The Principal Account Office,
(Compilation Section)
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi-110108.

Subject: Re-appropriation of funds under Demand No.46-Department of Health & Family Welfare during 2024-25.

Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of to **Rs.537996 thousands** (Rupees fifty-three crore seventy-nine lakh and ninety-six thousand only) to the NE States from Non-functional Major Head "2552" to Functional Major Head 3601 for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.46 - Department of Health & Family Welfare during 2024-25, as per details given below:-

				Rs. in thousands)	
2552	North Eastern Area (Major Head)		3601	Grants-in-aid to State Governments (Major Head)	
00282	Family Welfare - Reproductive & Child Health Programme (minor Head)		06	Centrally Sponsored Scheme (Sub-Major Head)	
			06101	Central Assistance/Share (Minor Head)	
10	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission		16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
			1606	Gross Budgetary Support (GBS)	
100031	Grants-in-Aid – General	369175	160631	Grants-in-Aid – General	369175
00789	Special Component Plan for Scheduled Castes (Minor Head)		06789	Special Component Plan for Scheduled Castes (Minor Head)	
45	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission		80	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
			8001	Gross Budgetary Support (GBS)	
450031	Grants-in-Aid – General	34197	800131	Grand-in-Aid– General	34197
00796	Tribal Area Sub Plan (Minor Head)		06796	Tribal Area Sub Plan (Minor Head)	
30	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission		86	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
			8601	Gross Budgetary Support (GBS)	
300031	Grants-in-Aid – General	134624	860131	Grants-in-Aid – General	134624
Total		537996		Total	537996

2. This Re-appropriation is being made against vaccine supplied to North East Region.

3. This issues with the approval of Secretary (HFW) vide **FTS No.8177260 dated 06.05.2024** and IFD vide **CD-353 dated 07.05.2024**.

Yours faithfully,

085766

Signed by

Guite Elsy Thang Biak Lun

Date: 08-05-2024 10:15:03
(Guite Elsy Thang Biak Lun)
Under Secretary (Budget)

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. T.13020/01/2022-IMM